



Upshur County

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT12984 - Budget Adjustments 4.15.25

Adjustment Number	Budget Code	Description	Adjustment Date
BA0001015	2024-2025 Proposed	R&B Salvage Money 4.1.25-4.14.25	4/15/2025

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-380-3820</u>	Miscellaneous Revenue	R&B Salvage Money 4.1.25-4.14.25	-52,332.50	-1,297.40	-53,629.90
April:	-1,297.40				
<u>100-611-5600</u>	Road Equipment	R&B Salvage Money 4.1.25-4.14.25	87,332.50	1,297.40	88,629.90
April:	1,297.40				

Adjustment Number	Budget Code	Description	Adjustment Date
BA0001016	2024-2025 Proposed	Tran DA Vehicle Lights	4/15/2025

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-476-3105</u>	Investigative Expenses	Tran DA Vehicle Lights	11,000.00	-2,434.12	8,565.88
April:	-2,434.12				
<u>100-476-5500</u>	Vehicles	Tran DA Vehicle Lights	55,294.00	2,134.12	57,428.12
April:	2,134.12				

[Handwritten signatures: Gene Dole, [unclear], and m28h]

Budget Code Summary

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
2024-2025 Propose	2024-2025 Proposed	<u>100-380-3820</u>	Miscellaneous Revenue	-52,332.50	-1,297.40	-53,629.90
		<u>100-476-3105</u>	Investigative Expenses	11,000.00	-2,434.12	8,565.88
		<u>100-476-5500</u>	Vehicles	55,294.00	2,134.12	57,428.12
		<u>100-611-5600</u>	Road Equipment	87,332.50	1,297.40	88,629.90
			2024-2025 Proposed Total:	101,294.00	-300.00	100,994.00
			Grand Total:	101,294.00	-300.00	100,994.00

Fund Summary

Fund	Before	Adjustment	After
Budget Code:2024-2025 Proposed - 2024-2025 Proposed Fiscal: 2024-2025			
100	101,294.00	-300.00	100,994.00
Budget Code 2024-2025 Proposed Total:	101,294.00	-300.00	100,994.00
Grand Total:	101,294.00	-300.00	100,994.00